

Prioritized Capital Requests for FY 2008-09 to Support Transfer - ATTACHMENT 3					\$229,956,998	\$239,337,268	\$233,069,401
A	B	C	D	E	F	G	H
OSP Priority	CDC Priority	Institution / Agency	Title	Prior Appropriations	OSP FY 08-09	CDC FY 08-09	For \$118m Transfer FY 08-09
1	1	UCDHSC	Fitzsimons COP lease payment	\$12,717,690	\$13,142,988	\$13,142,988	\$13,142,988
2	2	DPA	Level I Controlled Maintenance		\$21,735,893	\$21,735,893	\$21,735,893
3	38	DPA	Level II Controlled Maintenance (through score 12)		\$11,385,262	\$4,351,905	\$4,351,905
4	3	Revenue	CITA	\$17,592,963	\$7,817,037	\$7,817,037	\$7,817,037
5	4	DPA	Capitol Dome		\$8,630,844	\$3,000,000	\$8,630,844
6	5	Human Services	Suicide Risk Prevention		\$3,284,215	\$3,284,215	\$3,284,215
7	28	Human Services	CMHIFL Cottage A/C		\$1,806,035	\$1,806,035	\$1,806,035
8	29	Human Services	Kipling Village Remodel		\$400,340	\$400,340	\$400,340
9	6	Human Services	Florence Renovation (Vets Nursing Home)		\$2,163,000	\$2,163,000	\$2,163,000
10	7	CSDB	Life Safety and Program Renovation		\$665,385	\$665,385	\$665,385
11	8	UCCS	UCCS Science/Engineering Building Phase 1	\$14,169,322	\$5,000,000	\$7,000,000	\$7,000,000
12	9	CSU-Fort Collins	CSU-Fort Collins Diagnostic Medicine Center	\$22,920,741	\$15,110,000	\$19,156,307	\$19,156,307
13	10	CU-Boulder	CU-Boulder Visual Arts Complex	\$11,405,164	\$7,070,000	\$7,070,000	\$7,070,000
14	11	FLC	FLC Berndt Hall Reconstruction - Biology/Agriculture	\$1,500,000	\$11,600,000	\$15,699,453	\$15,699,453
15	12	Corrections	CSPII Equipment & Furnishings	\$36,911,874	\$4,000,000	\$2,000,000	\$2,000,000
16	13	DPA	Digital Trunked Radio Upgrades	\$47,805,000	\$7,945,000	\$7,945,000	\$7,945,000
17	14	CSU-Fort Collins	CSU-Fort Collins Clark Building Revitalization	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
18	15	CU-Boulder	CU-Boulder Ekeley Renovation	\$2,567,767	\$11,559,536	\$11,559,536	\$11,559,536
19	16	CU-Boulder	CU-Boulder Ketchum Arts and Sciences Capital Renewal	\$991,016	\$8,435,946	\$8,435,946	\$8,435,946
20	37	CHS	CHS Ute Indian Museum Expansion	\$146,000	\$2,098,598	\$2,098,598	\$2,098,598
21	17	CSM	CSM Hall of Justice Demolition/Classroom Improvements, Phase 2	\$2,841,145	\$3,516,697	\$3,516,697	\$3,516,697
22	18	AHEC	AHEC Science Building Addition/Renovation	\$35,316,976	\$37,500,000	\$37,500,000	\$37,500,000
23	19	PCC	PCC Academic Building - Learning Center		\$2,971,482	\$2,971,482	\$2,971,482
24	20	MSC	MSC Saunders Fieldhouse		\$18,400,687	\$18,400,687	\$18,400,687
25	23	DPS	Alamosa Troop Office	\$1,938,484	\$1,217,719	\$1,217,719	\$1,217,719
26	34	Corrections	San Carlos Correctional Facility Expansion	\$1,488,793	\$10,050,640	\$10,050,640	\$10,050,640
27	35	Corrections	Fort Lyon Correctional Facility Phase III Expansion	\$6,331,839	\$10,449,694	\$10,449,694	\$10,449,694
28	40	DPA	Level II Controlled Maintenance (remainder)		\$16,918,639	\$24,377,006	\$0
29	33	CSM	CSM Brown Hall Addition - Phase 1 of 1		\$8,748,298	\$2,000,000	\$2,000,000
30	41	Revenue	Uninterruptible Power Supply		\$543,202	\$543,202	\$0
31	42	Revenue	A/C Units		\$361,657	\$361,657	\$0
32	43	Revenue	Fire Suppression		\$105,810	\$105,810	\$0
33	44	DPA	Level III Controlled Maintenance		\$22,702,540	\$22,702,540	\$0
34	36	CHS	CSTRR Track Upgrade	\$1,350,000	\$1,484,000	\$1,484,000	\$0
35	31	UNC	UNC Butler Hancock Interior Renovation		\$14,591,235	\$3,000,000	\$0
36	30	WSC	WSC Taylor Hall Renovation		\$3,117,803	\$3,117,803	\$0
37	27	ASC	ASC Richardson Hall Renovation and Addition		\$1,293,284	\$1,293,284	\$0
38	45	Public Safety	MAPSS		\$571,250	\$571,250	\$0
39	46	Human Services	ACSES Legacy Migration		\$232,050	\$232,050	\$0
40	24	DMVA	Grand Junction Readiness Center		\$3,994,432	\$3,994,432	\$0
41	25	DMVA	Lakewood Readiness Center		\$8,309,215	\$0	\$0
42	47	Public Safety	Aircraft Replacement		\$1,984,298	\$1,984,298	\$0
43	48	Human Services	Expansion of Sol Vista YSC		\$842,877	\$842,877	\$0
44	49	Human Services	Operational Master Plan		\$2,160,690	\$2,160,690	\$0
45	50	Human Services	DYC NE Region YSC	\$185,200	\$3,179,400	\$3,179,400	\$0
46	51	CSU-Fort Collins	CSU-Chemistry Addition		\$4,287,992	\$4,287,992	\$0

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47	26	CNCC	CNCC Craig Academic Center		\$1,990,056	\$1,990,056	\$0
48	52	UCCS	UCCS Renovate Existing Science Building		\$1,683,015	\$1,683,015	\$0
49	32	CSU-Pueblo	CSU-Pueblo Academic Resource Center Renovation Addition		\$2,797,436	\$2,797,436	\$0
50	53	AHEC	AHEC South Classroom Addition/Renovation		\$3,774,872	\$3,774,872	\$0
51	54	FLC	FLC Whalen Gymnasium Renovation and Expansion - South/East		\$2,562,833	\$2,562,833	\$0
52	55	CSU-Fort Collins	CSU-Johnson Hall Renovations		\$480,423	\$480,423	\$0
53	56	MSC	MSC Expansion and Renovation of Wubben Hall and Science Center		\$1,426,654	\$1,426,654	\$0
54	22	FRCC	FRCC One-Stop Student Service Center/Instructional Facilities Renovation - Westminster		\$528,919	\$528,919	\$0
55	57	ASC	ASC IT and Security Plan Update		\$476,971	\$476,971	\$0
56	58	CSU-Fort Collins	CSU-Fort Collins Animal Sciences Building Renovation and Expansion		\$1,428,000	\$1,428,000	\$0
57	59	FLC	FLC Berndt Hall Reconstruction - Geosciences/Physics/Engineering		\$3,055,000	\$3,055,000	\$0
58	60	UNC	UNC Student Services Building		\$3,707,853	\$3,707,853	\$0
59	61	WSC	WSC Quigley Hall Renovation		\$3,214,968	\$3,214,968	\$0
60	39	RRCC	RRCC Construction Trades/Industry Science Building		\$3,000,000	\$3,000,000	\$0
61	62	Corrections	TCF Multi Custody Expansion	\$33,879,100	\$12,094,325	\$12,094,325	\$0
62	63	Corrections	Colorado Women's Correctional Facility		\$4,589,853	\$4,589,853	\$0
63	64	Corrections	AVCF Expansion	\$8,560	\$5,442,477	\$5,442,477	\$0
64	65	DMVA	N. Co Springs Readiness Center		\$7,111,823	\$7,111,823	\$0
65	66	DMVA	Windsor Readiness Center		\$4,000,000	\$4,000,000	\$0
NP	21	FRCC	Science Classroom Addition, Larimer Campus		\$0	\$1,627,284	\$0

Key:

Column A: Original OSPB Priority

Column B: CDC March 5, 2008 Priority List. Red numbers are BELOW the CDC line.

Column F: Original OSPB Request. Yellow shaded items are ABOVE the OSPB/CCHE line.

Column G: CDC Approved Amounts. Yellow shaded items are ABOVE the CDC line of \$239 million. Blue numbers differ from OSPB.

Column H: OSPB Total Projects for Calculating Transfer, considering CDC priorities. Green numbers are those revised from CDC.